Mike Ruscio

101 Flower Smith Ln., Jarrell, TX 76537 | 509.868.7555 | MikeRuscio@GMail.com

01/17/19

Erik Laursen

Executive Director

New Covenant Missions

Dear Erik Laursen:

It has truly been a pleasure serving the bookkeeping and accounting needs of New Covenant Missions for 2018. Enclosed are your year-end financials. They have been reviewed for accuracy and are ready for submission to your tax preparer. Please contact me with any questions you may have.

Sincerely,

Mike Ruscio
Bookkeeping & Accounting Services

New Covenant Missions, Inc.

STATEMENT OF ACTIVITY

January - December 2018

	TOTAL
Revenue	
Designated Gifts	549,222.00
Non-Designated Gifts	92,131.71
Total Revenue	**$641,353.71**
GROSS PROFIT	**$641,353.71**
Expenditures	
Administrative	37,110.18
Education & Training	2,651.18
Fundraising	95,714.02
Gifts	41.90
Ministry development	277.10
Ministry Expenses	427,090.38
Payroll Expenses	62,647.82
Reimbursements	-308.78
Total Expenditures	**$625,223.80**
NET OPERATING REVENUE	**$16,129.91**
Other Revenue	**$22,220.60**
Other Expenditures	**$5,958.00**
NET OTHER REVENUE	**$16,262.60**
NET REVENUE	**$32,392.51**